No.F.WC2-051/12-13 (ERO)

By Speed Post

March, 2014

Sanction No.221942

To
The Principal/Teacher-in-Charge,
Gokhale Memorial Girls’ College
1/1 Harish Mukherjee Road, Kolkata
West Bengal 700020.

Sub: UGC Assistance to college during XII Plan- Regarding

SIR/Madam

As you are aware that the University Grants Commission during XII Plan period has integrated the Under Graduate Assistance and Merged Scheme and renamed it as Plan Block Grant (PBG). The allocation of XII plan PBG would be the allocation of XI Plan of Under Graduate Assistance (+) Merged Schemes minus the allocation made for Schemes viz (a) Remedial Coaching for SC/ST/OBC & Minorities (b) Coaching for NET for SC/ST/OBC & Minorities (c) Coaching for Entry in Services for SC/ST/OBC & Minorities (d) Equal Opportunity Centre in colleges (e) Higher Education for Persons with special needs (HEPSN). Accordingly the XII Plan allocation for your college works out to:

Rs.2849985/- (Head 35 Rs.2279988 + Head 31 Rs.569997).

During XII Plan period the Commission has decided to allocate funds for PBG into two broad categories namely Grants in Aid-Capital and Grants-In Aid-General. Further under XIIth Plan Block Grant each college is eligible for 80% of allocated grant for Capital Expenditure and 20% for General Expenditure.

The items that can be spent under the above categories are given below.

<table>
<thead>
<tr>
<th>Head</th>
<th>Expenditure permitted to be incurred</th>
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<tbody>
<tr>
<td>Grants In Aid-Capital Expenditure (Head 35) - 80%</td>
<td>Buildings (not more than 50% of total grant allocated under PBG Head 35), Equipment, Books and Journals, Purchase of spares/repairs, Improvement of existing premises, etc., (Details given in XII Plan Guidelines)</td>
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<tr>
<td>Grants in Aid – General Expenditure (Head 31) – 20%</td>
<td>Contingency, Extension Activities, Field work/study tours etc., (Details are given in the XII Plan Guidelines)</td>
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</table>