

NAAC ACCREDITED (2nd Cycle) Grade B (2.79 CGPA) 2015

Breakage of expenditure on infrastructure augmentation (i.e. improvement of fixed assets) for the AY 2021-22

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR)
Expenditure for infrastructure augmentation	New Furniture/ Carpentry work installed	2133942/-
	Laboratory Apparatus purchased	711853/-
	Computer purchased	183000/-
	Printer and accessories	104300/-
	Library Books purchased	1279842/-
	Laptop purchased	90700/-
	Internet (Campus WiFi & LAN) Facility Installation	36380/-
Total		4540017 = 45.40017 INR in lakhs



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Breakage of expenditure on infrastructure augmentation (i.e. improvement of fixed assets) for the AY 2020-21

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Lakhs)
Expenditure for infrastructure augmentation	Laboratory Apparatus	1385239/-
	AIR Condition Machine (for Science. Block.)	289160/-
	Electrical Installation (Science. Building.)	186289/-
	Library software	8850/-
	Library Books	513292/-
Total		2382830 = 23.82830 INR in lakhs



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Breakage of expenditure on infrastructure augmentation (i.e. improvement of fixed assets) for the AY 2019-20

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR)
	Construction of new building	2638080/-
	Laboratory Apparatus	14294/-
Expenditure for infrastructure augmentation	AIR Condition Machine	230886/-
	Fire Installation	100000/-
	Printer	55400/-
	Sanitary Installation	65696/-
	Television	30990/-
Total		3135346 = 31.35346 INR in lakhs



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Breakage of expenditure on infrastructure augmentation (i.e. improvement of fixed assets) for the AY 2018-19

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR)
Expenditure for infrastructure augmentation	Laboratory Apparatus	546998
	Library books	137663
	Library Software	272216
	Computer Software	32096
	Computer	736580
Total		1725553 = 17.25553 INR in lakhs



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Breakage of expenditure on infrastructure augmentation (i.e. improvement of fixed assets) for the AY 2017-18

Head of expenditure (for e.g. capital expenditure)	Item of expenditure (for e.g. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR)
	Furniture	780264/-
	Laboratory Apparatus	257251/-
	Water Filter (Purifier)	36870/-
	Water Cooler	52000/-
Expenditure for	Sanitary Installation	47836/-
infrastructure augmentation	Smart TV	22490/-
	Water Pump	11150/-
	Refrigerator	22990/-
	Computer	69452/-
	Microwave Oven	11980/-
Total		1312283 = 13.12283 INR in lakhs



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